

2021 Preliminary Budget

Revenue

Player Registration	\$ 93,600.00
Team Registration	\$ 1,200.00
Fines	\$ 1,500.00
Allowance for Restricted Funds	\$ 30,819.34
	<u>\$ 127,119.34</u>

Expenses

Accounting	\$ 10,000.00
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Reimbursements (Bonds, Team,

Fee)	\$ 500.00
Postal	\$ 125.00
Board Meetings	\$ 1,500.00
Gifts	\$ -
Alpha Card (Registration)	\$ 1,100.00
MSA Affiliation	\$ 150.00
MSA Player Affiliations	\$ 46,000.00
Demosphere	\$ 6,500.00
Managers Meeting	\$ 500.00
Stipend	\$ 2,500.00
Referee Fees	\$ 9,500.00
Accounting Software	\$ 50.00
Zoom	\$ 150.00
Bad Debts	\$ 1,000.00
Sponsorship (Golf Outing)	\$ 1,100.00
Business LARA Affiliation	\$ 20.00
Founders Cup	\$ 8,000.00
Trophies	\$ 2,500.00

Non Current Liabilities (Restricted

Funds)	\$ 30,819.34
	<u>\$ 122,014.34</u>

Net Revenue

	<u>\$ 5,105.00</u>
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